

**The World Bank**

INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT  
INTERNATIONAL DEVELOPMENT ASSOCIATION



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December 18, 2015

Mr. Raj Kumar  
Join Secretary (MI)  
Department of Economic Affairs  
Ministry of Finance  
Government of India  
Room No 40-B, North Block  
New Delhi - 110001

Dear Mr. Kumar:

**India: Integrated Coastal Zone Management Project**  
**IDA Credit No. 4765-IN**  
**Reallocation of Financing Proceeds and**  
**Agreed Performance Monitoring Indicators**

I refer to the Financing Agreement (the "Financing Agreement") between India (the "Recipient") and the International Development Association (the "Association") for the Integrated Coastal Zone Management Project (the "Project") dated July 22, 2010.

I further refer to your letter dated October 17, 2014 and the understanding reached during the tripartite portfolio review meeting of March 2, 2015 as recorded in your office memorandum dated March 31, 2015 (Ref. # 2/3/ 20 12-FBII (A) part).

I am pleased to inform you that, after due consideration, the Association hereby reallocates the proceeds of the Financing allocated in the table in paragraph 2 of Section IV.A of Schedule 2 to the Financing Agreement as set out in Annex 1 to this letter.

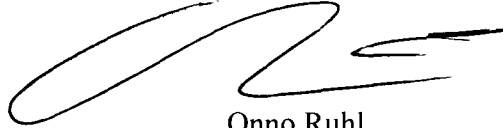
The attachment to the supplemental letter dated July 22, 2010 regarding performance monitoring indicators agreed further to Section II.A of Schedule 2 to the Financing Agreement is amended to read as set forth in Annex 2 to this letter.

The Association will disclose this letter and related information in accordance with the Association's Policy on Access to Information. By countersigning this letter, the Recipient consents to such disclosure.

Please confirm your agreement to the foregoing on behalf of the Recipient by countersigning and dating the corresponding form of confirmation set forth below, and

returning one fully countersigned original of this letter to us. Upon receipt by the Association of the original of this letter countersigned by you, this letter will become effective as of the date of the countersignature.

Yours sincerely,  
**INTERNATIONAL DEVELOPMENT ASSOCIATION**



Onno Ruhl  
Country Director, India

**AGREED:**  
**INDIA**

*Raj Kumar* 12/02/16

By: \_\_\_\_\_

Name: राज कुमार / RAJKUMAR

Title: संयुक्त सचिव / Joint Secretary  
वित्त मंत्रालय / Ministry of Finance  
आर्थिक कार्य विभाग / Deptt. of Eco. Affairs  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

Date: \_\_\_\_\_

ANNEX 1

**India: Integrated Coastal Zone Management Project**  
**IDA Credit No. 4765-IN**  
**Revised Withdrawal Schedule**

Category	Amount of the Credit Allocated (expressed in SDR)	Percentage of Expenditures to be Financed (inclusive of Taxes)
(1) Goods, works, Incremental Operating Costs, consultants' services, and non-consulting services for Part A of the Project	49,403,000	77.7%
(2) Goods, works, Incremental Operating Costs, consultants' services, and non-consulting services for Part B of the Project, including Pilot Investments	35,556,700	77.7%
(3) Goods, works, Incremental Operating Costs, consultants' services, and non-consulting services for Part C of the Project, including Pilot Investments	30,596,500	77.7%
(4) Goods, works, Incremental Operating Costs, consultants' services, and non-consulting services for Part D of the Project, including Pilot Investments	30,613,800	77.7%
(5) Refund of Preparation Advance	730,000	Amount payable pursuant to Section 2.07 of the General Conditions
<b>TOTAL AMOUNT</b>	<b>146,900,000</b>	

ANNEX 2**Performance Monitoring Indicators**

<b>Project Development Objective Indicators</b>	
1.	Institutional structure at National, and State level supportive of integrated coastal zone management established according to defined criteria <i>(Yes/No)</i>
2.	Knowledge and planning base in integrated coastal zone management established according to defined criteria <i>(Yes/No)</i>
3.	Implementation of demonstrable ICZM pilot activities carried out <i>(Yes/No)</i>
4.	National and State level technical capacity established for ICZM planning with supporting technical staffing according to defined criteria <i>(Yes/No)</i>
5.	Direct project beneficiaries <i>(number)</i> , of which female <i>(%)</i>
<b>Intermediate Results Indicators at Component Level</b>	
<b>Component 1: National ICZM Capacity Building</b>	
1.1	Plan for institutional structure at National, State and District level supportive of integrated coastal zone management prepared and submitted to Government for approval <i>(Yes/No)</i>
1.2	Skilled staff in ICZM planning and implementation at National level <i>(Yes/No)</i>
1.3	ICZM knowledge outputs generated by NCSCM <i>(Yes/No)</i>
1.4	Kilometer of mainland coastline for which coastal sediment cell, hazard line and ecologically sensitive areas mapped and demarcated <i>(Yes/No)</i>
<b>Component 2: Piloting ICZM Approaches in Gujarat</b>	
2.1	ICZM plan for Gulf of Kachchh prepared using the designed participatory process, and submitted for approval to Government of Gujarat <i>(Yes/No)</i>
2.2	Skilled staff in ICZM planning and implementation in Gujarat State <i>(Number)</i>
2.3	Implemented Pilot investment projects in Gujarat <i>(Number)</i>
2.4	<i>Core Indicator:</i> Area restored or re/afforested <i>(Ha. of mangroves)</i>
2.5	<i>Core Indicator:</i> Industrial/municipal waste disposal capacity created under the project
<b>Component 3: Piloting ICZM Approaches in Odisha</b>	
3.1	ICZM plan for Paradip-Dhamra and Gopalpur-Chilika prepared using the designed participatory process, and submitted to approval by Government of Odisha <i>(Yes/No)</i>
3.2	Skilled staff in ICZM planning and implementation in Odisha State <i>(Number)</i>
3.3	Implemented Pilot investment projects in Odisha <i>(Number)</i>
3.4	<i>Core Indicator:</i> Coastline and freshwater under biodiversity protection (km)
<b>Component 4: Piloting ICZM Approaches in West Bengal</b>	
4.1	'ICZM plan for West Bengal Coast prepared using the designed participatory process, and submitted for approval by Government of West Bengal' <i>(Yes/No)</i>
4.2	Skilled staff in ICZM planning and implementation in West Bengal State <i>(Number)</i>
4.3	Implemented Pilot investment projects in West Bengal <i>(Number)</i>