

Disaster Management Department

A	B	C	D	E	F=(C/32001 acs)*100	G=(E/32001 acs)*100	H=(E/7.631 acs)*100
Major-Group as per Cost Table	Sub-Group as per Cost Table	Budget as per Cost Table	Accounting Head as per Tally	Expenditure as per Tally	Standard Ratio of major work group	Actual Ratio/Progress of major work group	Ratio of work group as per Expenditure
Project Management	(A1) Investment Cost	-	Laptop	194,000.00	0%	0.23%	97.58%
	(A2) Operational Cost	-	Bank Charges	420.00			
		-	Power and Fuel	260,443.68			
		-	Vehicle Rent	290,348.00			
Pilot Investment	Works	320,000,000.00	Cyclone Shelter	15,000.00	100%	0.005%	1.96%
Capacity Building	Not Available	-	Co-ordination Meeting	3,480.00	0%	0.001%	0.46%
		320,000,000.00	Grand Total	763,691.68			

